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TECHNICAL SERVICES DIV.

25X1A Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6 Next 3 Page(s) In Document Exempt

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SECRET (When Filled In)

	(When Filled In)			
EXPLANATION OF CHANGES (in thousands of dollars)	3	OFFICE		
		TECHNICAL	SERVICES DIVISI	ON
DESCRIPTION	- A		POSITIONS	AMOUNT
25%1Aurity Aids				
	·		- ·	
FY 1968 New Items:				
				25X1/
A slight increase is necessary to co	over the cost-of-living	rise.		23/1/
Change from Congressional Budget:				
	25X1A6a	<u> </u>		
A small amount of reprogramming rest	ulted from the	conference held i	n	
II	·	.		
FY 1969 New Items:	···.			
An increased effort will be needed t	to develope more sophist	icated counter-		
measure equipment for the newly created increase will be needed for the developme equipment.	ar	d also a slight		
		ock protection		
	25X1A8a			
		¨ .		
	•			
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		•		
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SECRET
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EXPLANATION OF CHANGES (in thousands of dollars)		
DESCRIPTION	HIVICAL SERVICES DIVIS	ION
	POSITIONS	AMOUNT
Program Wide Clandestine Operations Support Specialized Support Technical Support This sub-category encompasses all the human and material resources for technical support of the clandestine service on a world-wide basis. FY 1967 Mon-Recurring Items or Reductions: 25X project was terminated. 25X1A2g project is reducing procurement. 25X1C project will not have a home leave commitment in '68 and will 2 less employees. 25X1A6a Technical equipment for Career Training Program at will less in FY 68.	the	25X1
Total FY 67 Non-Recurring Items		
FY 1968 New Items: Salary annualization of contract employees hired in FY 67 and salaries new employees to be hired in FY 68.	s of	
Occupancy costs and new papermaking machine at National Bureau of Star	dards.	
Increased area division requirements which necessitates additional fun for quick reaction contracts.	ds.	
Total FY 68 New Items		
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SECRET
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	EXPLANATION OF CHANGE	:0			OFFICE					
	(in thousands of dollars)	. .						A.		
				·	l	TECH	ICAL S	SERVICES D	IVISI	ON
	DESCRIPTION							POSITIONS		AMOUNT
	FY 1968 New Items:									25X1
	Only a small increase is require	ed in FY 68	to cover	cost-o	f-livin	g rise.				
	Change from Congressional Budget:							•		
)	An increase in FY 67 actual expeanticipated rise in travel, contracts	enses neces ual Service	sitated r s and sup	eprogra plies a	rming to	o cover	the			•
	FY 1969 New Items:			. :						
	Only a small increase is require	ed in FY 69	to cover	cost-o	f-livin	g rise.				
		,					·			
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	FISCAL YEAR PROPERTY REQUIRES	MENTS		OFFICE			
(see i	nstructions on reverse)			TECHNICAL	SERVICES	DIVISION	
	OBJECT CLASS/MATERIEL CATEGORIES	TOTAL		TECHNICAL SERVICES DIVISION METHOD OF PROCUREMENT			
	*Federal Supply Catalog classification	PRA	LOGISTICS	OFFICE	LOCAL		
OBJE	CT CLASS: 26			OFFICE CONTROLLED	OTHER	IDENTIFICATIO	
	PPLIES AND MATERIEL: (class. group)			.			
001	TELLO AND MATERIEL: (Class. group)	!					
I	Ordnance (10-14)						
II	Transportation and Airborne (15-29)					25X1A6a	
III	Industrial and Engineering (30-56)						
IV	Communications (58-59)						
V	Electric Equipment (6:-63)						
VI	Medical (65 only)						
VII	General (66-99. LESS 67)						
VIII	Photographic (67 ONLY)					25X1A1a	
	TOTAL - SUPPLIES & MATERIEL						
OBJEC	T CLASS: 31		,			_	
EQU	IPMENT 25X1A1a						
I	Ordnance (10.14)						
II	Transportation and Airborne (15-29						
III	Industrial and Engineering (30.56)					25X1A6a	
IV	Communications (56.59)					;	
V	Electric Equipment (61.63)					The state of the s	
VI	Medical (65 ONLY)					-3 E	
VII	General (66-99, LESS 67)					2	
III	Photographic (67 ONLY)						
	TOTAL - EQUIPMENT					13/	
	TOTAL - ALL PROPERTY						
	*Refer to Office of Logistics "Introduc	tion to S	Supply Catalo	d. H. dasad a c	10hoz 2055		
	O CESTOLETE Approved For Release 2000	108/24	CIA-RD	P73B00283	<u> </u>	10013-6	

GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

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(When Fills	d In)				
FISCAL YEAR PROPERTY REQUIRE	MENTS 134	1.01 1.00	OFFICE .			
(in thousands of dollars)		[14] [1] [1]	1	SERVICES I	IVISION	
	TOTAL	4	METHOD OF PROCUREMENT			
OBJECT CLASS/MATERIEL CATEGORIES PROFIT ** Federal Supply Catalog classification (14.1)	TOTAL PRA	LOGISTICS				
			CONTROLLED	OTHER	IDENTIFICATION	
OBJECT CLASS: 26				. Marin	1 Cincinal Tal	
SUPPLIES AND MATERIEL: (01444 group)				25X1A1	WH	
The second of th				·12		
I Ordnance (10-14)				3 3 3		
II Transportation and Airborne (18-29)						
III Industrial and Engineering (30-30)				·		
25X1X8				ži "pri		
IV . Communications (58-56)				T) 73		
V Electric Equipment (1.68)						
25X1X8				f Si		
VI Medical (88 ONLY)						
VII General (66-90. LESS 67)						
				f 22		
VIII Photographic (67 only)				1		
	:					
TOTAL - SUPPLIES & MATERIEL,						
					-	
OBJECT CLASS: 31				; :		
EQUIPMENT SEE SEE SEE SEE SEE SEE SEE SEE SEE SE						
I Ordnance (10-14)				,		
TT Management of the Asia	2.15				057470	
II Transportation and Airborne (18-20)		25X1X8			25X1X8	
III Industrial and Engineering (10.80)		The second of th				
IV Communications (58.59)				197 1		
V Electric Equipment (*1.03)				,	•	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
VI Medical (65 only)						
VII General (66-99. LESS 67)						
			`		-	
VIII Photographic (67 ONLY)				••		
TOTAL - EQUIPMENT				23•		
TOTAL - ALL PROPERTY				44.		
	_					
*Refer to Office of Logistics "Intr	oduction t	o Supply Cat	alog," dated I	UCTOBER 1761		
ORM 2670 CONCLETE PREVIOUS	SECRE"	T _c ;	GROUP 1	WATTER I	(3-37)	

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FISCAL YEAR PROPERTY REQUIRE	MENTS 😘	1. 1. 1. 1. P.	OFFICE			٠.	
(in thousands of dollars)	(()	11 - Car	TECHNICAL SERVICES DIVISION				
OR FOR DIAGONATORS DETECTION	TOTAL		METHOD OF PROCUREMENT				
OBJECT CLASS/MATERIEL CATEGORIES (1981) *Federal Supply Catalog classification	PRA LANGELOS		077168		LOCAL .		
	25X1X	3	CONTROLLED		25 X	XIGENTIFICATION	
DBJECT CLASS: 26				ئىشا.،			
SUPPLIES AND MATERIEL: (class. group)				•nir•			
I Ordnance (10-14)				(_ <mark>-</mark> 0_	; -		
II Transportation and Airborne (15-20)				, **.			
III Industrial and Engineering (30-58) 25X1X8				J.S.			
IV Communications (88-89)				ne.	:		
V Electric Equipment (****) 25X1X8				ਾਂ ਦੇਸ਼ ਰ	1		
VI Medical (65 only)				(5)			
VII General (66-99. LESS 67) 25X1X8							
VIII Photographic (e7 ONLV)							
25X1X8	<u> </u>				-		
TOTAL - SUPPLIES & MATERIEL				115			
OBJECT CLASS: 31				-			
EQUIPMENT THE SECOND SECOND	,			$\mathcal{J}_{\mathcal{J}}$	ì		
I Ordnance (10-14)	<u> </u>			ှ)			
II Transportation and Airborne (18-20)			Sea College				
III Industrial and Engineering (10.50)		1.00		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
IV Communications (\$8-89)							
V Electric Equipment (****)					25	X1A1a	
VI Medical (68 ONLY)							
VII General (86-99. 1898 67)							
TII Photographic (67 ONLY)							
TOTAL - EQUIPMENT							
TOTAL - ALL PROPERTY							
*Refer to Office of Logistics *Intro	}				1040	****	

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FISCAL YEAR PROPERTY REQUIRE	MENTS 3/	(, 1)	OFFICE.		•	
(in thousands of dollars) (see instructions on reverse)	(ي. ۱		TECHNICAL	L SERVICES	DIVISION	
OBJECT CLASS/MATERIEL CATEGORIES OF SALE	TOTAL		METHOD OF PROCUREMENT			
Pederal Supply Catalog classification	PRA	LOGISTICS	CONTROLLED	LOCAL	IDENTIFICATION	
OBJECT CLASS: 26	TEAST T	Co. Oak	United States			
SUPPLIES AND MATERIEL: (25×1.×8-04)		•			X1X8	
The second secon				· · · · · · · · · · · · · · · · · · ·		
I Ordnance (10-14)				err Gr		
25X1X8 II Transportation and Airborne (18-28)						
III Industrial and Engineering (30.56) 25X1X8						
IV . Communications (se-se)				13 (1) To (1)		
				· •		
25X1X8				, f		
VI Medical (85 ONLY)				, .a ,		
VII General (ss. 95. LESS 87)						
VIII Photographic (e7 only)						
ATIT LUCCORTADITE (4) ONE ()				* · · · · · · · · · · · · · · · · · · ·		
	-					
TOTAL - SUPPLIES & MATERIEL				•	Î.	
OBJECT CLASS: 31						
EQUIPMENT					J + 3 W3412	
I Ordnance (10-14)				•		
II Transportation and Airborne (18-29)						
				**		
III Industrial and Engineering (10.56)	'2	5X1X8				
IV Communications (58-59)				•		
V Electric Equipment (61.63)	•			1	,	
VI Medical (88 only)	:					
VII General (66-99. LESS 67)			.			
VIII Photographic (67 ONLY)						
Tana Industry					ļ	
TOTAL - EQUIPMENT						
TOTAL - EQUITMENT					·	
TOTAL - ALL PROPERTY		7				
*Refer to Office of Logistics "Intro	duction to	Supply Cat	alog," dated 1	October 1961	25X1A1a	
FORM 2670 COSCLETE PREVIOUS	SECDET		CROVE 1		(3-27)	

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE	TECHNICAL	SERVICES	DIVISION	

	NUMBER OF POSITIONS AT EACH GRADE LEVE				
GRADE LEVEL 1/		FY 19 67	FY 19 68 (B)	FY 19 69	NET CHANGE _2/ (C/B)
EP / SP S ,	25X1A1a			,	
GS - 18 GS - 17 GS - 16					
GS - 15 GS - 14 GS - 13					
GS - 13 GS - 12 GS - 11 GS - 10					
GS - 9 GS - 8					
GS - 7 GS - 6 GS - 5 GS - 4					
GS - 3 GS - 2					
MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC	1				
GPO (Government Printing Off	ice Levels)				
TOTA	LS				
AVERAGE	GS GRADE				

_____ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

^{2/} ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.